

FFY2021-2025 TIP
FFY2022-2025 Programmed Projects

FFY2021-2025 TIP Current Year	Project ID	Project	Change in Cost	FFY2022 Cost	FFY2023 (Cost with 4% Inflation)	FFY2024 (Cost with 8% Inflation)	FFY2025 (Cost with 12% Inflation)	FFY2026 (Cost with 16% Inflation)	Evaluation Criteria Score / Status
2022	607339	ATTLEBORO- INTERSECTION IMPROVEMENTS AT ROUTE 1 (WASHINGTON STREET)/ROUTE 1A (NEWPORT AVENUE) AND ROUTE 123 (HIGHLAND AVENUE) Proponent- MassDOT	From \$6,888,600 to \$7,213,265 (\$324,665 Increase, 4.7%)	\$7,213,265	\$7,501,796	\$7,790,326	\$8,078,857	\$8,367,387	64 / 75% DPH 3-18-18 (100% Under Review)
2022	609201	NEW BEDFORD- INTERSECTION IMPROVEMENTS ON ACUSHNET AVENUE AT PECKHAM ROAD/SASSAQUIN AVENUE Proponent- New Bedford		\$1,314,814	\$1,367,406	\$1,419,999	\$1,472,592	\$1,525,184	39 / Pre 25% (25% Under Review)
2022	606024	TAUNTON- RECONSTRUCTION OF ROUTE 44 (DEAN STREET), FROM ARLINGTON STREET TO ROUTE 104 (SOUTH MAIN STREET) Proponent- MassDOT	From \$7,957,377 to \$12,569,992 (\$4,612,615 Increase, 57.9%)	\$12,569,992	\$13,072,792	\$13,575,591	\$14,078,391	\$14,822,535	90 / 25% DPH 1-22-20 (100% Due in August)
2022	608230	REHOBOTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT WINTHROP STREET (ROUTE 44) AND ANAWAN STREET (ROUTE 118) Proponent- MassDOT	From \$1,868,783 to \$3,241,457 (\$1,372,674 Increase, 73.4%)	\$3,241,457	\$3,371,115	\$3,500,774	\$3,630,432	\$3,760,090	48 / 75% DPH 1-22-20 (100% Under Review)
2022	608563	SWANSEA- IMPROVEMENTS ON ROUTE 6 (GRAND ARMY OF THE REPUBLIC HIGHWAY) AT GARDNERS NECK ROAD Proponent- MassDOT	From \$2,860,235 to \$3,545,876 (\$685,641 Increase, 23.9%)	\$3,545,876	\$3,687,711	\$3,829,546	\$3,971,381	\$4,113,216	48 / 25% DPH 1-22-20 (75% under review)
2023	608586	DARTMOUTH- CORRIDOR IMPROVEMENTS ON DARTMOUTH STREET AND PROSPECT STREET Proponent- Dartmouth		\$4,168,046	\$4,334,768	\$4,501,489	\$4,668,212	\$4,834,933	33 / Pre 25% (25's Received 10-11-19) REVISED PLANS SUBMITTED
2023	608535	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET FROM NELSON STREET TO UNION STREET Proponent- New Bedford		\$10,127,694	\$10,532,802	\$10,937,909	\$11,343,017	\$11,748,125	55 / Pre 25% (25's Submitted 2-14-20) AWAITING DESIGN EXCEPTION APPROVAL
2023	607871	DARTMOUTH-CORRIDOR IMPROVEMENTS ON ROUTE 6, FROM FAUNCE CORNER ROAD TO HATHAWAY ROAD Note - Project Description Change Proponent- MassDOT/Dartmouth		\$5,681,995	\$5,909,275	\$6,136,554	\$6,363,834	\$6,591,114	62 / Pre 25% (25% Due in May) CHANGE IN DESIGN
2024	608753	TAUNTON- CORRIDOR IMPROVEMENTS AND RELATED WORK ON BROADWAY (ROUTE 138), FROM PURCHASE STREET TO JACKSON STREET (PHASE 2) Proponent- Taunton		\$6,527,810	\$6,788,922	\$7,050,035	\$7,311,147	\$7,572,260	73 / Pre 25% (25% Submission Expected 4-23-20)
2024	610647	WAREHAM- CORRIDOR IMPROVEMENTS ON ROUTE 6 AT SWIFTS BEACH ROAD Proponent- MassDOT		\$3,825,220	\$3,978,229	\$4,131,238	\$4,284,246	\$4,437,255	47 / Pre 25% (25% Due in June)
2024	607825	WAREHAM- SHARED USE PATH CONSTRUCTION ADJACENT TO NARROWS ROAD AND MINOT AVENUE Note - Project Description Change Proponent- Wareham	From \$4,594,100 to \$6,379,204 (\$1,785,104 Increase, 38.8%)	\$4,594,100	\$4,777,864	\$4,961,628	\$5,145,392	\$5,329,156	43 / Pre 25% (25's Due in June)
2024	608944	MANSFIELD- RECONSTRUCTION ON CHAUNCY STREET (ROUTE 106) Proponent- Mansfield		\$5,000,000	\$5,200,000	\$5,400,000	\$5,600,000	\$5,800,000	59 / Pre 25% (25% Due in March)
2025	607440	MATTAPOISETT- CORRIDOR IMPROVEMENTS AND RELATED WORK ON MAIN STREET, WATER STREET, BEACON STREET AND MARION ROAD Proponent- Mattapoisett		\$6,929,286	\$7,206,457	\$7,483,629	\$7,760,800	\$8,037,971	41 / Pre 25% (25% Due in March)
2025	608750	PLAINVILLE- RECONSTRUCTION OF SOUTH STREET (ROUTE 1A), FROM SHARLENE LANE TO EVERETT STREET AND RELATED WORK Proponent- Plainville		\$9,655,394	\$10,041,610	\$10,427,826	\$10,814,041	\$11,200,257	62 / Pre 25% (25's Received & Reviewed)
Balance				-\$5,638,619	\$1,955,830	\$1,487,735	\$3,918,129	\$21,908,871	
Total Programmed by FFY				\$27,885,404	\$20,776,844	\$21,542,900	\$18,574,842	\$0	
Total Regional Funding Target by FFY				\$22,246,785	\$22,732,674	\$23,030,635	\$22,492,971	\$21,908,871	

Comments and Questions should be directed to Lisa Estrela-Pedro, lestrela@srpedd.org

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