

										STIP	: 2024 - 2028 (D)
Year	MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
	Fiscal Year 2024					\$13,836,090	\$9,298,872	\$2,794,518	\$1,742,700		
Greater .	Attleboro-Taunto	on Regional Transit Authority									
2024	RTD0010652	RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	5337	\$1,288,500	\$1,030,800	\$1,030,800			11.34.03	
2024	RTD0010652	RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	LF	\$1,288,500	\$257,700			\$257,700	11.34.03	
2024	RTD0010653	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	5307	\$350,000	\$280,000	\$280,000			11.42.20	
2024	RTD0010653	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	RTACAP	\$350,000	\$70,000		\$70,000		11.42.20	
2024	RTD0010654	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307	\$100,000	\$80,000	\$80,000			44.24.00	
2024	RTD0010654	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	RTACAP	\$100,000	\$20,000		\$20,000		44.24.00	
2024	RTD0010655	RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	5307	\$1,800,000	\$1,440,000	\$1,440,000			11.12.02	
2024	RTD0010655	RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	LF	\$1,800,000	\$360,000			\$360,000	11.12.02	
2024	RTD0010656	RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 14	LF	\$1,125,000	\$1,125,000			\$1,125,000	11.12.15	
2024	RTD0010657	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307	\$1,600,000	\$1,280,000	\$1,280,000			30.09.01	
2024	RTD0010657	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	SCA	\$1,600,000	\$320,000		\$320,000		30.09.01	
2024	RTD0010658	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307	\$1,300,000	\$650,000	\$650,000			30.09.01	
2024	RTD0010658	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	SCA	\$1,300,000	\$650,000		\$650,000		30.09.01	
2024	RTD0010659	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307	\$3,500,000	\$2,800,000	\$2,800,000			11.7A.00	
2024	RTD0010659	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	SCA	\$3,500,000	\$700,000		\$700,000		11.7A.00	
2024	RTD0010661	Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	5307	\$175,000	\$140,000	\$140,000			11.7L.00	
2024	RTD0010661	Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	SCA	\$175,000	\$35,000		\$35,000		11.7L.00	
2024	RTD0011418	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	RTACAP	\$11,600,000	\$600,000		\$600,000		11.43.01	
2024	T00079	RTA Facility & Vehicle Maintenance	GATRA - Rehab Renovate Facilities	5307	\$375,000	\$300,000	\$300,000			11.44.02	
2024	T00079	RTA Facility & Vehicle Maintenance	GATRA - Rehab Renovate Facilities	RTACAP	\$375,000	\$75,000		\$75,000		11.44.02	
2024	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	5307	\$4,800,000	\$240,000	\$240,000			11.51.20	
2024	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	RTACAP	\$4,800,000	\$60,000		\$60,000		11.51.20	
2024	T00081	RTA Vehicle Replacement	GATRA - Purchase Replacement 35-Foot Diesel Buses (2)	5307	\$1,250,000	\$1,000,000	\$1,000,000			11.12.02	



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Year	MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
Federal	ederal Fiscal Year 2024							\$2,794,518	\$1,742,700		
Greater .	Attleboro-Taunto	on Regional Transit Authority									
2024	T00081	RTA Vehicle Replacement	GATRA - Purchase Replacement 35-Foot Diesel Buses (2)	RTACAP	\$1,250,000	\$250,000		\$250,000		11.12.02	
2024	T00094	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	5307	\$72,590	\$58,072	\$58,072			11.42.20	
2024	T00094	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	RTACAP	\$72,590	\$14,518		\$14,518		11.42.20	



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Year	MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
	Fiscal Year 2025					\$14,864,513	\$10,341,610	\$3,410,770	\$1,112,133		
Greater /	Attleboro-Taunto	n Regional Transit Author	<u>'</u>								
2025	RTD0010662	Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	5307	\$175,000	\$140,000	\$140,000			00	
2025	RTD0010662	Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	SCA	\$175,000	\$35,000		\$35,000		00	
2025	RTD0010663	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307	\$1,650,000	\$1,320,000	\$1,320,000			30.09.01	
2025	RTD0010663	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	SCA	\$1,650,000	\$330,000		\$330,000		30.09.01	
2025	RTD0010664	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307	\$1,300,000	\$650,000	\$650,000			30.09.01	
2025	RTD0010664	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	SCA	\$1,300,000	\$650,000		\$650,000		30.09.01	
2025	RTD0010665	RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 10	LF	\$850,000	\$850,000			\$850,000	11.12.15	
2025	RTD0010666	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307	\$5,600,000	\$4,480,000	\$4,480,000			11.7A.00	
2025	RTD0010666	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	SCA	\$5,600,000	\$1,120,000		\$1,120,000		11.7A.00	
2025	RTD0010667	Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307	\$100,000	\$80,000	\$80,000			00	
2025	RTD0010667	Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	SCA	\$100,000	\$20,000		\$20,000		00	
2025	RTD0010668	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	5337	\$1,310,663	\$1,048,530	\$1,048,530			00	
2025	RTD0010668	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	LF	\$1,310,663	\$262,133			\$262,133	00	
2025	RTD0010669	RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	5307	\$1,600,000	\$1,280,000	\$1,280,000			00	
2025	RTD0010669	RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	RTACAP	\$1,600,000	\$320,000		\$320,000		00	
2025	RTD0011418	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	RTACAP	\$11,600,000	\$600,000		\$600,000		11.43.01	
2025	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	5307	\$4,800,000	\$800,000	\$800,000			11.51.20	
2025	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	RTACAP	\$4,800,000	\$200,000		\$200,000		11.51.20	
2025	T00082	RTA Facility & Vehicle Maintenance	GATRA - Rehab Renovate Bus Facilities	5307	\$117,000	\$93,600	\$93,600			11.44.02	
2025	T00082	RTA Facility & Vehicle Maintenance	GATRA - Rehab Renovate Bus Facilities	RTACAP	\$117,000	\$23,400		\$23,400		11.44.02	
2025	T00083	RTA Facility & Vehicle Maintenance	GATRA - Miscellaneous Support Equipment	5307	\$110,000	\$88,000	\$88,000			11.42.20	



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Year	MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
Federal F	iscal Year 2025					\$14,864,513	\$10,341,610	\$3,410,770	\$1,112,133		
Greater A	Attleboro-Taunto	n Regional Transit Authori	ity								
2025	T00083	RTA Facility & Vehicle Maintenance	GATRA - Miscellaneous Support Equipment	RTACAP	\$110,000	\$22,000		\$22,000		11.42.20	
2025	T00084	RTA Vehicle Replacement	GATRA - Purchase <30-Foot Replacement Buses (2)	5307	\$400,000	\$320,000	\$320,000			11.12.04	
2025	T00084	RTA Vehicle Replacement	GATRA - Purchase <30-Foot Replacement Buses (2)	RTACAP	\$400,000	\$80,000		\$80,000		11.12.04	
2025	T00095	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	5307	\$51,850	\$41,480	\$41,480			11.42.20	
2025	T00095	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	RTACAP	\$51,850	\$10,370		\$10,370		11.42.20	



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Year	MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
	Fiscal Year 2026					\$14,786,020	\$10,498,816	\$3,187,204	\$1,100,000		
Greater /	Attleboro-Taunto	n Regional Transit Author	ity								
2026	RTD0010671	Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	5307	\$175,000	\$140,000	\$140,000			00	
2026	RTD0010671	Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	SCA	\$175,000	\$35,000		\$35,000		00	
2026	RTD0010672	Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307	\$100,000	\$80,000	\$80,000			00	
2026	RTD0010672	Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	SCA	\$100,000	\$20,000		\$20,000		00	
2026	RTD0010673	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307	\$5,600,000	\$4,480,000	\$4,480,000			00	
2026	RTD0010673	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	SCA	\$5,600,000	\$1,120,000		\$1,120,000		00	
2026	RTD0010674	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307	\$1,650,000	\$1,320,000	\$1,320,000			30.09.01	
2026	RTD0010674	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	SCA	\$1,650,000	\$330,000		\$330,000		30.09.01	
2026	RTD0010675	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307	\$1,500,000	\$750,000	\$750,000			30.09.01	
2026	RTD0010675	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	SCA	\$1,500,000	\$750,000		\$750,000		30.09.01	
2026	RTD0010676	RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	5307	\$186,800	\$149,440	\$149,440			11.42.20	
2026	RTD0010676	RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	RTACAP	\$186,800	\$37,360		\$37,360		11.42.20	
2026	RTD0010677	RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 12	LF	\$1,100,000	\$1,100,000			\$1,100,000	11.12.15	
2026	RTD0011418	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	5307	\$11,600,000	\$2,000,000	\$2,000,000			11.43.01	
2026	RTD0011418	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	RTACAP	\$11,600,000	\$500,000		\$500,000		11.43.01	
2026	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	5307	\$4,800,000	\$1,200,000	\$1,200,000			11.51.20	
2026	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	RTACAP	\$4,800,000	\$300,000		\$300,000		11.51.20	
2026	T00101	RTA Facility & System Modernization	GATRA - Transit Enhancement	5307	\$12,000	\$9,600	\$9,600			11.32.20	
2026	T00101	RTA Facility & System Modernization	GATRA - Transit Enhancement	RTACAP	\$12,000	\$2,400		\$2,400		11.32.20	
2026	T00102	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	5307	\$62,220	\$49,776	\$49,776			11.42.20	
2026	T00102	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	RTACAP	\$62,220	\$12,444		\$12,444		11.42.20	



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Year	MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
Federal F	iscal Year 2026		\$14,786,020	\$10,498,816	\$3,187,204	\$1,100,000					
Greater A	Attleboro-Taunto	n Regional Transit Authori	ity								
2026	T00103	RTA Vehicle Replacement	GATRA - Acquire <30-Ft Replacement Buses (2)	5307	\$400,000	\$320,000	\$320,000			11.12.04	
2026	T00103	RTA Vehicle Replacement	GATRA - Acquire <30-Ft Replacement Buses (2)	RTACAP	\$400,000	\$80,000		\$80,000		11.12.04	



										STIP:	2024 - 2028 (D)
Year	MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
Federal I	Fiscal Year 2027	•				\$21,701,850	\$16,939,480	\$3,797,370	\$965,000		
Greater /	Attleboro-Taunto	n Regional Transit Author	ity								
2027	RTD0011411	RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	5307	\$60,000	\$48,000	\$48,000			11.42.20	
2027	RTD0011411	RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	RTACAP	\$60,000	\$12,000		\$12,000		11.42.20	
2027	RTD0011412	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307	\$1,650,000	\$1,320,000	\$1,320,000			30.09.01	
2027	RTD0011412	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	SCA	\$1,650,000	\$330,000		\$330,000		30.09.01	
2027	RTD0011413	Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	5307	\$175,000	\$140,000	\$140,000			30.09.01	
2027	RTD0011413	Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	SCA	\$175,000	\$35,000		\$35,000		30.09.01	
2027	RTD0011414	RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 10	LF	\$965,000	\$965,000			\$965,000	00	
2027	RTD0011415	Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307	\$100,000	\$80,000	\$80,000			00	
2027	RTD0011415	Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	SCA	\$100,000	\$20,000		\$20,000		00	
2027	RTD0011416	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307	\$1,500,000	\$750,000	\$750,000			00	
2027	RTD0011416	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	SCA	\$1,500,000	\$750,000		\$750,000		00	
2027	RTD0011417	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307	\$5,600,000	\$4,480,000	\$4,480,000			00	
2027	RTD0011417	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	SCA	\$5,600,000	\$1,120,000		\$1,120,000		00	
2027	RTD0011418	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	5307	\$11,600,000	\$4,000,000	\$4,000,000			11.43.01	
2027	RTD0011418	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	5339	\$11,600,000	\$4,000,000	\$4,000,000			11.43.01	
2027	RTD0011418	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	RTACAP	\$11,600,000	\$1,000,000		\$1,000,000		11.43.01	
2027	RTD0011422	RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2)	5307	\$1,100,000	\$880,000	\$880,000			11.12.02	
2027	RTD0011422	RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2)	RTACAP	\$1,100,000	\$220,000		\$220,000		11.12.02	
2027	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	5307	\$4,800,000	\$1,200,000	\$1,200,000			11.51.20	
2027	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	RTACAP	\$4,800,000	\$300,000		\$300,000		11.51.20	
2027	T00099	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	5307	\$51,850	\$41,480	\$41,480			11.42.20	
2027	T00099	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	RTACAP	\$51,850	\$10,370		\$10,370		11.42.20	



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Year	MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
	Fiscal Year 2028					\$15,291,850	\$11,011,480	\$3,315,370	\$965,000		
Greater /	Attleboro-Taunto	n Regional Transit Author	ity								
2028	RTD0011418	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	5307	\$11,600,000	\$2,400,000	\$2,400,000			11.43.01	
2028	RTD0011418	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	RTACAP	\$11,600,000	\$600,000		\$600,000		11.43.01	
2028	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	5307	\$4,800,000	\$400,000	\$400,000			11.51.20	
2028	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	RTACAP	\$4,800,000	\$100,000		\$100,000		11.51.20	
2028	T00104	RTA Facility & System Modernization	GATRA - Electric Vehicle Charging Stations	5307	\$100,000	\$80,000	\$80,000			11.52.20	
2028	T00104	RTA Facility & System Modernization	GATRA - Electric Vehicle Charging Stations	RTACAP	\$100,000	\$20,000		\$20,000		11.52.20	
2028	T00105	RTA Vehicle Replacement	GATRA - Acquire Vans (10)	LF	\$965,000	\$965,000			\$965,000	11.12.15	
2028	T00106	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	5307	\$51,850	\$41,480	\$41,480			11.42.20	
2028	T00106	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	RTACAP	\$51,850	\$10,370		\$10,370		11.42.20	
2028	T00107	RTA Vehicle Replacement	GATRA - Acquire 35-Ft Replacement Bus (1)	5307	\$1,650,000	\$1,320,000	\$1,320,000			11.12.02	
2028	T00107	RTA Vehicle Replacement	GATRA - Acquire 35-Ft Replacement Bus (1)	RTACAP	\$1,650,000	\$330,000		\$330,000		11.12.02	
2028	T00108	Technical Assistance	GATRA - Short Range Transit Planning	5307	\$100,000	\$80,000	\$80,000			44.24.00	
2028	T00108	Technical Assistance	GATRA - Short Range Transit Planning	RTACAP	\$100,000	\$20,000		\$20,000		44.24.00	
2028	T00109	Operating	GATRA - Non Fixed Route ADA Operating	5307	\$1,650,000	\$1,320,000	\$1,320,000			11.7C.00	
2028	T00109	Operating	GATRA - Non Fixed Route ADA Operating	SCA	\$1,650,000	\$330,000		\$330,000		11.7C.00	
2028	T00110	Operating	GATRA - Operating Assistance	5307	\$1,500,000	\$750,000	\$750,000			30.09.01	
2028	T00110	Operating	GATRA - Operating Assistance	SCA	\$1,500,000	\$750,000		\$750,000		30.09.01	
2028	T00111	RTA Facility & Vehicle Maintenance	GATRA - Preventative Maintenance	5307	\$5,600,000	\$4,480,000	\$4,480,000			11.7A.00	
2028	T00111	RTA Facility & Vehicle Maintenance	GATRA - Preventative Maintenance	SCA	\$5,600,000	\$1,120,000		\$1,120,000		11.7A.00	
2028	T00112	Mobility Assistance Program	GATRA - Mobility Management	5307	\$175,000	\$140,000	\$140,000			11.7L.00	
2028	T00112	Mobility Assistance Program	GATRA - Mobility Management	SCA	\$175,000	\$35,000		\$35,000		11.7L.00	