



SRTA Draft STIP FFY2025-2029 Investments Report

| Year | MassDOT Project ID | Program | MassDOT Project Description | Funding Source | Total Project Cost | Federal Funds | State Funds | Other Funds |
|------|--------------------|-------------------------------------|--|-----------------------------|--------------------|---------------|--------------|-------------|
| 2025 | RTD0010816 | RTA Facility & Vehicle Maintenance | SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT | 5307/RTACAP | \$140,000 | \$112,000 | \$28,000 | |
| 2025 | RTD0010817 | RTA Facility & Vehicle Maintenance | SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES | 5307/RTACAP | \$37,500 | \$30,000 | \$7,500 | |
| 2025 | RTD0010818 | RTA Vehicle Replacement | SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1) | 5307/RTACAP | \$110,000 | \$88,000 | \$22,000 | |
| 2025 | RTD0010821 | RTA Facility & System Modernization | SRTA - ACQUIRE - TRANSIT ENHANCEMENTS | 5307/RTACAP | \$10,000 | \$8,000 | \$2,000 | |
| 2025 | RTD0010822 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT VAN | 5307/5339/RTACAP | \$104,000 | \$83,200 | \$20,800 | |
| 2025 | RTD0010823 | RTA Facility & System Modernization | SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS) | 5307/RTACAP | \$247,000 | \$197,600 | \$49,400 | |
| 2025 | RTD0010824 | Operating | SRTA - SHORT RANGE TRANSIT PLANNING | 5307/LF | \$75,000 | \$60,000 | | \$15,000 |
| 2025 | RTD0010825 | RTA Facility & Vehicle Maintenance | SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE) | 5307/RTACAP | \$92,700 | \$74,160 | \$18,540 | |
| 2025 | RTD0010830 | RTA Facility & Vehicle Maintenance | SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 5339/RTACAP | \$435,600 | \$348,480 | \$87,120 | |
| 2025 | RTD0011182 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS 5339(b) Competitive: FTA-2022-001-TPM-LWNO | 5339 Statewide/5339D/RTACAP | \$23,124,014 | \$19,995,205 | \$3,128,809 | |
| 2025 | SRTA011715 | RTA Facility & Vehicle Maintenance | SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT | 5307/RTACAP | \$100,000 | \$80,000 | \$20,000 | |
| 2025 | SRTA011716 | RTA Facility & System Modernization | SRTA - ACQUIRE - FARE COLLECTION UPGRADES | RTACAP | \$154,145 | | \$154,145 | |
| 2025 | SRTA011717 | RTA Facility & System Modernization | SRTA - ACQUIRE - TRANSIT ENHANCEMENTS | OF/RTACAP | \$500,000 | \$400,000 | \$100,000 | |
| 2025 | SRTA011718 | RTA Fleet Upgrades | SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES | 5307 | \$60,000 | \$48,000 | \$12,000 | |
| 2025 | SRTA011719 | RTA Facility & Vehicle Maintenance | SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 5307/RTACAP | \$150,000 | \$120,000 | \$30,000 | |
| 2025 | SRTA011720 | RTA Facility & System Modernization | SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT | 5307/RTACAP | \$30,000 | \$24,000 | \$6,000 | |
| 2025 | SRTA011721 | RTA Facility & Vehicle Maintenance | SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT | 5307/RTACAP | \$45,000 | \$36,000 | \$9,000 | |
| 2025 | SRTA011748 | RTA Facility & Vehicle Maintenance | SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 5339/RTACAP | \$388,922 | \$311,138 | \$77,784 | |
| 2025 | T00199 | Operating | SRTA - PREVENTATIVE MAINTENANCE | 5307/SCA | \$1,000,000 | \$800,000 | \$200,000 | |
| 2025 | T00203 | Operating | SRTA - NON-FIXED ROUTE ADA PARATRANSIT | 5307/SCA | \$200,000 | \$160,000 | \$40,000 | |
| 2025 | T00207 | Operating | SRTA - OPERATING ASSISTANCE | 5307/SCA | \$26,848,110 | \$13,424,055 | \$13,424,055 | |
| 2026 | RTD0010833 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT VAN | 5307/RTACAP | \$104,000 | \$83,200 | \$20,800 | |



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| 2026 | RTD0010834 | RTA Facility & Vehicle Maintenance | SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL | 5307/RTACAP | \$40,000 | \$32,000 | \$8,000 | |
| 2026 | RTD0010835 | RTA Facility & System Modernization | SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 5307/RTACAP | \$70,000 | \$56,000 | \$14,000 | |
| 2026 | RTD0010836 | RTA Facility & System Modernization | SRTA - ACQUIRE - TRANSIT ENHANCEMENTS | 5307/RTACAP | \$10,000 | \$8,000 | \$2,000 | |
| 2026 | RTD0010837 | RTA Vehicle Replacement | SRTA - ACQUIRE - SUPPORT VEHICLES (2) | 5307/RTACAP | \$75,000 | \$60,000 | \$15,000 | |
| 2026 | RTD0010838 | RTA Facility & System Modernization | SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS) | 5307/RTACAP | \$740,000 | \$592,000 | \$148,000 | |
| 2026 | RTD0010839 | Operating | SRTA - SHORT RANGE TRANSIT PLANNING | 5307/LF | \$75,000 | \$60,000 | | \$15,000 |
| 2026 | RTD0010840 | RTA Facility & Vehicle Maintenance | SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE) | 5307/RTACAP | \$94,500 | \$75,600 | \$18,900 | |
| 2026 | RTD0010841 | RTA Facility & Vehicle Maintenance | SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT | 5307/RTACAP | \$100,000 | \$80,000 | \$20,000 | |
| 2026 | RTD0011182 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS 5339(b) Competitive: FTA-2022-001-TPM-LWNO | RTACAP | \$23,124,014 | | \$1,869,992 | |
| 2026 | SRTA011722 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT VAN | 5307/RTACAP | \$241,570 | \$193,256 | \$48,314 | |
| 2026 | SRTA011723 | RTA Facility & Vehicle Maintenance | SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 5307/RTACAP | \$35,000 | \$28,000 | \$7,000 | |
| 2026 | SRTA011724 | RTA Facility & System Modernization | SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT | 5307/RTACAP | \$30,000 | \$24,000 | \$6,000 | |
| 2026 | SRTA011725 | RTA Facility & Vehicle Maintenance | SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT | 5307/RTACAP | \$60,000 | \$48,000 | \$12,000 | |
| 2026 | SRTA011726 | RTA Fleet Upgrades | SRTA - BUY REPLACEMENT 35-FT LF-HD ELECTRIC BUS (4) VW SETTLEMENT FUNDS | RTACAP/VWSF | \$4,965,632 | | \$254,024 | \$4,711,608 |
| 2026 | SRTA011727 | RTA Fleet Upgrades | SRTA - BUY REPLACEMENT 35-FT LF-HD ELECTRIC BUS (4) VW SETTLEMENT FUNDS | RTACAP/VWSF | \$966,900 | | \$298,400 | \$668,500 |
| 2026 | T00200 | Operating | SRTA - PREVENTATIVE MAINTENANCE | 5307/SCA | \$1,000,000 | \$800,000 | \$200,000 | |
| 2026 | T00204 | Operating | SRTA - NON-FIXED ROUTE ADA PARATRANSIT | 5307/SCA | \$200,000 | \$160,000 | \$40,000 | |
| 2026 | T00208 | Operating | SRTA - OPERATING ASSISTANCE | 5307/SCA | \$22,202,018 | \$11,101,009 | \$11,101,009 | |
| 2027 | RTD0011184 | RTA Facility & Vehicle Maintenance | SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE) | 5307/RTACAP | \$94,500 | \$75,600 | \$18,900 | |
| 2027 | RTD0011185 | Operating | SRTA - SHORT RANGE TRANSIT PLANNING | 5307/LF | \$75,000 | \$60,000 | | \$15,000 |
| 2027 | RTD0011268 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT VAN (OPTIONS) | 5307/RTACAP | \$70,000 | \$56,000 | \$14,000 | |
| 2027 | RTD0011269 | RTA Facility & Vehicle Maintenance | SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL | 5307/RTACAP | \$38,000 | \$30,400 | \$7,600 | |
| 2027 | RTD0011270 | RTA Facility & System Modernization | SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 5339/RTACAP | \$125,000 | \$100,000 | \$25,000 | |
| 2027 | RTD0011271 | RTA Facility & System Modernization | SRTA - ACQUIRE - TRANSIT ENHANCEMENTS | 5307/RTACAP | \$10,000 | \$8,000 | \$2,000 | |



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| 2027 | RTD0011272 | RTA Facility & Vehicle Maintenance | SRTA - ACQUIRE - SUPPORT VEHICLES (1) | 5307/RTACAP | \$45,000 | \$36,000 | \$9,000 | |
| 2027 | RTD0011273 | RTA Vehicle Replacement | SRTA - ACQUIRE - SUPPORT VEHICLES (1) | 5307/RTACAP | \$110,000 | \$88,000 | \$22,000 | |
| 2027 | RTD0011274 | RTA Facility & System Modernization | SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS) | 5307/RTACAP | \$385,000 | \$308,000 | \$77,000 | |
| 2027 | RTD0011277 | RTA Facility & System Modernization | SRTA - CONSTRUCT - MAINTENANCE FACILITY | RTACAP | \$44,800,000 | | \$44,800,000 | |
| 2027 | SRTA011728 | RTA Facility & Vehicle Maintenance | SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 5339/RTACAP | \$250,000 | \$200,000 | \$50,000 | |
| 2027 | SRTA011729 | RTA Facility & System Modernization | SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT | 5307/RTACAP | \$33,000 | \$26,400 | \$6,600 | |
| 2027 | SRTA011735 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339 | 5307/5339 Statewide/RTACAP | \$5,790,000 | \$4,536,000 | \$1,134,000 | |
| 2027 | T00201 | Operating | SRTA - PREVENTATIVE MAINTENANCE | 5307/SCA | \$1,000,000 | \$800,000 | \$200,000 | |
| 2027 | T00205 | Operating | SRTA - NON-FIXED ROUTE ADA PARATRANSIT | 5307/SCA | \$200,000 | \$160,000 | \$40,000 | |
| 2027 | T00209 | Operating | SRTA - OPERATING ASSISTANCE | 5307/SCA | \$27,707,094 | \$13,853,547 | \$13,853,547 | |
| 2028 | SRTA011730 | RTA Facility & System Modernization | SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT | 5307/RTACAP | \$20,000 | \$16,000 | \$4,000 | |
| 2028 | SRTA011731 | RTA Facility & Vehicle Maintenance | SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT | 5307/RTACAP | \$428,744 | \$342,995 | \$85,749 | |
| 2028 | SRTA011732 | RTA Facility & System Modernization | SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS) | 5307/RTACAP | \$85,000 | \$68,000 | \$17,000 | |
| 2028 | SRTA011733 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT VAN (OPTIONS) | 5307/5339/RTACAP | \$260,000 | \$208,000 | \$52,000 | |
| 2028 | T00177 | RTA Facility & Vehicle Maintenance | SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES | 5307/RTACAP | \$40,000 | \$32,000 | \$8,000 | |
| 2028 | T00178 | RTA Facility & Vehicle Maintenance | SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 5339/RTACAP | \$180,000 | \$144,000 | \$36,000 | |
| 2028 | T00179 | RTA Facility & System Modernization | SRTA - ACQUIRE - TRANSIT ENHANCEMENTS | 5307/RTACAP | \$10,000 | \$8,000 | \$2,000 | |
| 2028 | T00181 | RTA Vehicle Replacement | SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (2) | 5307/RTACAP | \$80,000 | \$64,000 | \$16,000 | |
| 2028 | T00182 | RTA Vehicle Replacement | SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1) | 5307/RTACAP | \$52,000 | \$41,600 | \$10,400 | |
| 2028 | T00183 | RTA Facility & Vehicle Maintenance | SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE) | 5307/RTACAP | \$94,500 | \$75,600 | \$18,900 | |
| 2028 | T00184 | Operating | SRTA - SHORT RANGE TRANSIT PLANNING | 5307/LF | \$75,000 | \$60,000 | | \$15,000 |
| 2028 | T00185 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339 | 5307/5339 Statewide/RTACAP | \$5,700,000 | \$2,850,000 | \$2,850,000 | |



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| 2028 | T00186 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT VAN (OPTIONS) | 5307/RTACAP | \$130,000 | \$104,000 | \$26,000 | |
| 2028 | T00187 | RTA Facility & System Modernization | SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS) | 5307/RTACAP | \$58,000 | \$46,400 | \$11,600 | |
| 2028 | T00202 | Operating | SRTA - PREVENTATIVE MAINTENANCE | 5307/SCA | \$1,000,000 | \$800,000 | \$200,000 | |
| 2028 | T00206 | Operating | SRTA - NON-FIXED ROUTE ADA PARATRANSIT | 5307/SCA | \$200,000 | \$160,000 | \$40,000 | |
| 2028 | T00210 | Operating | SRTA - OPERATING ASSISTANCE | 5307/SCA | \$23,583,570 | \$11,791,785 | \$11,791,785 | |
| 2029 | SRTA011735 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339 | 5307/5339 Statewide/RTACAP | \$5,790,000 | \$4,632,000 | \$1,158,000 | |
| 2029 | SRTA011736 | RTA Vehicle Replacement | SRTA - BUY REPLACEMENT VAN (OPTIONS) | 5307/RTACAP | \$72,000 | \$57,600 | \$14,400 | |
| 2029 | SRTA011738 | RTA Facility & Vehicle Maintenance | SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL | 5307/RTACAP | \$40,000 | \$32,000 | \$8,000 | |
| 2029 | SRTA011739 | RTA Facility & System Modernization | SRTA - ACQUIRE - TRANSIT ENHANCEMENTS | 5307/RTACAP | \$10,000 | \$8,000 | \$2,000 | |
| 2029 | SRTA011740 | RTA Facility & Vehicle Maintenance | SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT | 5307/RTACAP | \$20,000 | \$16,000 | \$4,000 | |
| 2029 | SRTA011741 | RTA Vehicle Replacement | SRTA - ACQUIRE - SUPPORT VEHICLES (1) | 5307/RTACAP | \$52,000 | \$41,600 | \$10,400 | |
| 2029 | SRTA011742 | RTA Vehicle Replacement | SRTA - ACQUIRE - SUPPORT VEHICLES (2) | 5307/RTACAP | \$80,000 | \$64,000 | \$16,000 | |
| 2029 | SRTA011743 | RTA Facility & System Modernization | SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS) | 5307/RTACAP | \$53,000 | \$42,400 | \$10,600 | |
| 2029 | SRTA011744 | Operating | SRTA - SHORT RANGE TRANSIT PLANNING | 5307/LF | \$75,000 | \$60,000 | | \$15,000 |
| 2029 | SRTA011745 | RTA Facility & Vehicle Maintenance | SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE) | 5307/RTACAP | \$94,500 | \$75,600 | \$18,900 | |
| 2029 | SRTA011746 | Operating | SRTA - PREVENTATIVE MAINTENANCE | 5307/SCA | \$1,000,000 | \$800,000 | \$200,000 | |
| 2029 | SRTA011747 | Operating | SRTA - NON-FIXED ROUTE ADA PARATRANSIT | 5307/SCA | \$200,000 | \$160,000 | \$40,000 | |
| 2029 | SRTA011749 | Operating | SRTA - OPERATING ASSISTANCE | 5307/SCA | \$23,583,570 | \$11,791,785 | \$11,791,785 | |