



Southeastern Regional Transit Authority
FFY2027 STIP Investments Report

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$33,037,008	\$18,053,879	\$14,955,629	\$27,500		
Southeastern Regional Transit Authority							\$33,037,008	\$18,053,879	\$14,955,629	\$27,500		
2027	RTD0010835		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5307	\$1,375,000	\$825,000	\$825,000			11.44.02	New Bedford Terminal Parking Garage Renovation
2027	RTD0010835		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	\$1,375,000	\$206,250		\$206,250		11.44.02	New Bedford Terminal Parking Garage Renovation
2027	RTD0011184		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	5307	\$104,000	\$83,200	\$83,200			11.16.40	Lease Associated Capital Maintenance Items - Tire Lease
2027	RTD0011184		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	RTACAP	\$104,000	\$20,800		\$20,800		11.16.40	Lease Associated Capital Maintenance Items - Tire Lease
2027	RTD0011185		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	5307	\$137,500	\$110,000	\$110,000			44.24.00	Transit Planning and Website Revamp
2027	RTD0011185		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	LF	\$137,500	\$27,500			\$27,500	44.24.00	Transit Planning and Website Revamp
2027	RTD0011268		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (OPTIONS)	5307	\$96,000	\$76,800	\$76,800			11.12.15	Type E2 Options - FY25 CTGP Award of 5 Vans. Delivery is expected Fall 2026 (FY2027)
2027	RTD0011268		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (OPTIONS)	RTACAP	\$96,000	\$19,200		\$19,200		11.12.15	Type E2 Options - FY25 CTGP Award of 5 Vans. Delivery is expected Fall 2026 (FY2027)
2027	RTD0011269		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	5307	\$40,000	\$32,000	\$32,000			11.41.03	On-Call Architectural and Engineering Services
2027	RTD0011269		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	RTACAP	\$40,000	\$8,000		\$8,000		11.41.03	On-Call Architectural and Engineering Services
2027	RTD0011270		RTA Facility & System Modernization	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5307	\$909,500	\$727,600	\$727,600			11.44.03	New Bedford Maintenance Facility Bus Wash System and New Bedford Operations and Maintenance Facility Yard Flow Analysis/Optimization and Re-Pavement
2027	RTD0011270		RTA Facility & System Modernization	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	\$909,500	\$181,900		\$181,900		11.44.03	New Bedford Maintenance Facility Bus Wash System and New Bedford Operations and Maintenance Facility Yard Flow Analysis/Optimization and Re-Pavement
2027	RTD0011272		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - SUPPORT VEHICLES (2)	5307	\$155,000	\$124,000	\$124,000			11.42.11	Acquire (1) Operations Support Vehicle and (1) Maintenance Support Vehicle XL
2027	RTD0011272		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - SUPPORT VEHICLES (2)	RTACAP	\$155,000	\$31,000		\$31,000		11.42.11	Acquire (1) Operations Support Vehicle and (1) Maintenance Support Vehicle XL
2027	RTD0011274		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	5307	\$364,000	\$291,200	\$291,200			11.42.08	Intelligent Transportation Systems (ITS) Upgrades
2027	RTD0011274		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	RTACAP	\$364,000	\$72,800		\$72,800		11.42.08	Intelligent Transportation Systems (ITS) Upgrades
2027	SRTA011729		RTA Facility & System Modernization	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	5307	\$99,000	\$44,000	\$44,000			11.42.20	Acquire - Miscellaneous Equipment - Hybrid Bus Scaffolding (1), Power Washer, and Shop Compressor
2027	SRTA011729		RTA Facility & System Modernization	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	RTACAP	\$99,000	\$55,000		\$55,000		11.42.20	Acquire - Miscellaneous Equipment - Hybrid Bus Scaffolding (1), Power Washer, and Shop Compressor
2027	SRTA011735		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5307	\$5,850,000	\$975,000	\$975,000			11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)
2027	SRTA011735		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5339 Statewide	\$5,850,000	\$1,950,000	\$1,950,000			11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)
2027	SRTA011735		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	RTACAP	\$5,850,000	\$2,925,000		\$2,925,000		11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)
2027	SRTA011975		RTA Facility & System Modernization	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	5307	\$49,000	\$39,200	\$39,200			11.42.20	Acquire - Miscellaneous Equipment - Computer/Server Infrastructure Upgrades. Secondary SAN and Secondary Server.
2027	SRTA011975		RTA Facility & System Modernization	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	RTACAP	\$49,000	\$9,800		\$9,800		11.42.20	Acquire - Miscellaneous Equipment - Computer/Server Infrastructure Upgrades. Secondary SAN and Secondary Server.
2027	T00201		Operating	SRTA - PREVENTATIVE MAINTENANCE	5307	\$1,625,000	\$1,300,000	\$1,300,000			11.7A.00	Preventative Maintenance
2027	T00201		Operating	SRTA - PREVENTATIVE MAINTENANCE	SCA	\$1,625,000	\$325,000		\$325,000		11.7A.00	Preventative Maintenance
2027	T00205		Operating	SRTA - NON-FIXED ROUTE ADA PARATRANSIT	5307	\$625,000	\$500,000	\$500,000			11.7C.00	Non-Fixed Route ADA Paratransit
2027	T00205		Operating	SRTA - NON-FIXED ROUTE ADA PARATRANSIT	SCA	\$625,000	\$125,000		\$125,000		11.7C.00	Non-Fixed Route ADA Paratransit
2027	T00209		Operating	SRTA - OPERATING ASSISTANCE	5307	\$30,051,618	\$10,975,879	\$10,975,879			30.09.01	Operating Assistance
2027	T00209		Operating	SRTA - OPERATING ASSISTANCE	SCA	\$30,051,618	\$10,975,879		\$10,975,879		30.09.01	Operating Assistance



Southeastern Regional Transit Authority
FFY2028 STIP Investments Report

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
Federal Fiscal Year 2028							\$54,019,898	\$20,018,324	\$33,974,074	\$27,500		
Southeastern Regional Transit Authority							\$54,019,898	\$20,018,324	\$33,974,074	\$27,500		
2028	RTD0010835		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5339	\$1,375,000	\$275,000	\$275,000			11.44.02	New Bedford Terminal Parking Garage Renovation
2028	RTD0010835		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	\$1,375,000	\$68,750		\$68,750		11.44.02	New Bedford Terminal Parking Garage Renovation
2028	RTD0011277		RTA Replacement Facilities	SRTA - CONSTRUCT - MAINTENANCE FACILITY	DRTACAP	\$82,880,000	\$16,576,000		\$16,576,000		11.43.02	Construct - Fall River Maintenance Facility
2028	SRTA011730		RTA Facility & System Modernization	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	5307	\$20,000	\$16,000	\$16,000			11.42.20	Acquire - Miscellaneous Equipment - Computer/Server Infrastructure Upgrades
2028	SRTA011730		RTA Facility & System Modernization	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	\$20,000	\$4,000		\$4,000		11.42.20	Acquire - Miscellaneous Equipment - Computer/Server Infrastructure Upgrades
2028	SRTA011732		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	5307	\$309,000	\$247,200	\$247,200			11.42.08	Intelligent Transportation Systems (ITS) Upgrades and Technology Document Refresh
2028	SRTA011732		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	RTACAP	\$309,000	\$61,800		\$61,800		11.42.08	Intelligent Transportation Systems (ITS) Upgrades and Technology Document Refresh
2028	SRTA011733		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (2)	5307	\$280,000	\$224,000	\$224,000			11.12.15	Buy Replacement Van - Type E2 (2)
2028	SRTA011733		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (2)	RTACAP	\$280,000	\$56,000		\$56,000		11.12.15	Buy Replacement Van - Type E2 (2)
2028	SRTA011740		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	5307	\$30,000	\$24,000	\$24,000			11.42.20	Acquire - Miscellaneous Support Equipment - Snow Removal Equipment for Fall River Maintenance Facility
2028	SRTA011740		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	RTACAP	\$30,000	\$6,000		\$6,000		11.42.20	Acquire - Miscellaneous Support Equipment - Snow Removal Equipment for Fall River Maintenance Facility
2028	SRTA011979		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5307	\$355,000	\$44,000	\$44,000			11.44.03	Rehab / Renovate - Operations and Maintenance Facilities - Camera System Upgrade (All sites) & Pavement Resealing for Fall River Terminal and Fall River Garage
2028	SRTA011979		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5339	\$355,000	\$240,000	\$240,000			11.44.03	Rehab / Renovate - Operations and Maintenance Facilities - Camera System Upgrade (All sites) & Pavement Resealing for Fall River Terminal and Fall River Garage
2028	SRTA011979		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	\$355,000	\$71,000		\$71,000		11.44.03	Rehab / Renovate - Operations and Maintenance Facilities - Camera System Upgrade (All sites) & Pavement Resealing for Fall River Terminal and Fall River Garage
2028	T00177		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	5307	\$40,000	\$32,000	\$32,000			11.41.03	On-Call Architectural and Engineering Services
2028	T00177		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	RTACAP	\$40,000	\$8,000		\$8,000		11.41.03	On-Call Architectural and Engineering Services
2028	T00181		RTA Vehicle Replacement	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (3)	5307	\$132,000	\$105,600	\$105,600			11.42.11	Acquire - Operations Support Vehicles (2) and Maintenance Support Vehicle (1)
2028	T00181		RTA Vehicle Replacement	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (3)	RTACAP	\$132,000	\$26,400		\$26,400		11.42.11	Acquire - Operations Support Vehicles (2) and Maintenance Support Vehicle (1)
2028	T00183		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	5307	\$112,000	\$89,600	\$89,600			11.16.40	Lease Associated Capital Maintenance Items - Tire Lease
2028	T00183		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	RTACAP	\$112,000	\$22,400		\$22,400		11.16.40	Lease Associated Capital Maintenance Items - Tire Lease
2028	T00184		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	5307	\$137,500	\$110,000	\$110,000			44.24.00	Transit Planning & Website Revamp
2028	T00184		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	LF	\$137,500	\$27,500			\$27,500	44.24.00	Transit Planning & Website Revamp
2028	T00185		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5307	\$5,820,000	\$970,000	\$970,000			11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)
2028	T00185		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5339 Statewide	\$5,820,000	\$1,940,000	\$1,940,000			11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)
2028	T00185		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	RTACAP	\$5,820,000	\$2,910,000		\$2,910,000		11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)
2028	T00186		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (OPTIONS)	5307	\$62,000	\$49,600	\$49,600			11.12.15	Buy Replacement Van (Options)
2028	T00186		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (OPTIONS)	RTACAP	\$62,000	\$12,400		\$12,400		11.12.15	Buy Replacement Van (Options)
2028	T00202		Operating	SRTA - PREVENTATIVE MAINTENANCE	5307	\$1,750,000	\$1,400,000	\$1,400,000			11.7A.00	Preventative Maintenance
2028	T00202		Operating	SRTA - PREVENTATIVE MAINTENANCE	SCA	\$1,750,000	\$350,000		\$350,000		11.7A.00	Preventative Maintenance
2028	T00206		Operating	SRTA - NON-FIXED ROUTE ADA PARATRANSIT	5307	\$750,000	\$600,000	\$600,000			11.7C.00	Non-Fixed Route ADA Paratransit
2028	T00206		Operating	SRTA - NON-FIXED ROUTE ADA PARATRANSIT	SCA	\$750,000	\$150,000		\$150,000		11.7C.00	Non-Fixed Route ADA Paratransit
2028	T00210		Operating	SRTA - OPERATING ASSISTANCE	5307	\$27,302,648	\$13,651,324	\$13,651,324			30.09.01	Operating Assistance
2028	T00210		Operating	SRTA - OPERATING ASSISTANCE	SCA	\$27,302,648	\$13,651,324		\$13,651,324		30.09.01	Operating Assistance



Southeastern Regional Transit Authority
FFY2029 STIP Investments Report

STIP: 2027 - 2031 (D)+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information	
Federal Fiscal Year 2029							\$80,991,090	\$21,465,295	\$59,505,795	\$20,000			
Southeastern Regional Transit Authority							\$80,991,090	\$21,465,295	\$59,505,795	\$20,000			
2029	RTD0011277		RTA Replacement Facilities	SRTA - CONSTRUCT - MAINTENANCE FACILITY	DRTACAP	\$82,880,000	\$41,440,000		\$41,440,000		11.43.02	Construct - Fall River Maintenance Facility	
2029	SRTA011731		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	5307	\$480,000	\$384,000	\$384,000			11.44.02	Acquire - Miscellaneous Support Equipment - In-Ground Piston Lift Replacement (2) at New Bedford Maintenance Facility; Compressor for Fall River Maintenance Facility	
2029	SRTA011731		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	\$480,000	\$96,000		\$96,000		11.44.02	Acquire - Miscellaneous Support Equipment - In-Ground Piston Lift Replacement (2) at New Bedford Maintenance Facility; Compressor for Fall River Maintenance Facility	
2029	SRTA011736		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (OPTIONS)	5307	\$89,000	\$71,200	\$71,200			11.12.15	Buy Replacement Van (Options)	
2029	SRTA011736		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (OPTIONS)	RTACAP	\$89,000	\$17,800		\$17,800		11.12.15	Buy Replacement Van (Options)	
2029	SRTA011738		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	5307	\$40,000	\$32,000	\$32,000			11.41.03	On-Call Architectural and Engineering Services	
2029	SRTA011738		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	RTACAP	\$40,000	\$8,000		\$8,000		11.41.03	On-Call Architectural and Engineering Services	
2029	SRTA011741		RTA Vehicle Replacement	SRTA - ACQUIRE - SUPPORT VEHICLES (3)	5307	\$142,000	\$113,600	\$113,600			11.42.11	Acquire - Maintenance Support Vehicle (1) & Operations Support Vehicles (2)	
2029	SRTA011741		RTA Vehicle Replacement	SRTA - ACQUIRE - SUPPORT VEHICLES (3)	RTACAP	\$142,000	\$28,400		\$28,400		11.42.11	Acquire - Maintenance Support Vehicle (1) & Operations Support Vehicles (2)	
2029	SRTA011743		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	5307	\$1,274,500	\$1,019,600	\$1,019,600			11.42.08	Intelligent Transportation Systems (ITS) Upgrades (VOIP; Disruption Management; ConOPS; Automated Driver Assistance Systems - DriveCam	
2029	SRTA011743		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	RTACAP	\$1,274,500	\$254,900		\$254,900		11.42.08	Intelligent Transportation Systems (ITS) Upgrades (VOIP; Disruption Management; ConOPS; Automated Driver Assistance Systems - DriveCam	
2029	SRTA011744		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	5307	\$100,000	\$80,000	\$80,000			44.24.00	Transit Planning	
2029	SRTA011744		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	LF	\$100,000	\$20,000			\$20,000	44.24.00	Transit Planning	
2029	SRTA011745		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	5307	\$112,000	\$89,600	\$89,600			11.16.40	Lease Associated Capital Maintenance Items - Tire Lease	
2029	SRTA011745		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	RTACAP	\$112,000	\$22,400		\$22,400		11.16.40	Lease Associated Capital Maintenance Items - Tire Lease	
2029	SRTA011746		Operating	SRTA - PREVENTATIVE MAINTENANCE	5307	\$1,875,000	\$1,500,000	\$1,500,000			11.7A.00	Preventative Maintenance	
2029	SRTA011746		Operating	SRTA - PREVENTATIVE MAINTENANCE	SCA	\$1,875,000	\$375,000		\$375,000		11.7A.00	Preventative Maintenance	
2029	SRTA011747		Operating	SRTA - NON-FIXED ROUTE ADA PARATRANSIT	5307	\$875,000	\$700,000	\$700,000			11.7C.00	Non-Fixed Route ADA Paratransit	
2029	SRTA011747		Operating	SRTA - NON-FIXED ROUTE ADA PARATRANSIT	SCA	\$875,000	\$175,000		\$175,000		11.7C.00	Non-Fixed Route ADA Paratransit	
2029	SRTA011749		Operating	SRTA - OPERATING ASSISTANCE	5307	\$28,038,590	\$14,019,295	\$14,019,295			30.09.01	Operating Assistance	
2029	SRTA011749		Operating	SRTA - OPERATING ASSISTANCE	SCA	\$28,038,590	\$14,019,295		\$14,019,295		30.09.01	Operating Assistance	
2029	SRTA011980		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5307	\$615,000	\$257,000	\$257,000			11.44.03	Rehab / Renovate - Maintenance Facility - Perimeter Security including Access Control Gates for both Maintenance Facilities; Fire Suppression System Upgrade for New Bedford Maintenance Facility; Fall River Maintenance Facility Bus Wash System	
2029	SRTA011980		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5339	\$615,000	\$235,000	\$235,000			11.44.03	Rehab / Renovate - Maintenance Facility - Perimeter Security including Access Control Gates for both Maintenance Facilities; Fire Suppression System Upgrade for New Bedford Maintenance Facility; Fall River Maintenance Facility Bus Wash System	
2029	SRTA011980		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	\$615,000	\$123,000		\$123,000		11.44.03	Rehab / Renovate - Maintenance Facility - Perimeter Security including Access Control Gates for both Maintenance Facilities; Fire Suppression System Upgrade for New Bedford Maintenance Facility; Fall River Maintenance Facility Bus Wash System	
2029	SRTA011981		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5307	\$5,880,000	\$980,000	\$980,000			11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)	
2029	SRTA011981		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5339 Statewide	\$5,880,000	\$1,960,000	\$1,960,000			11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)	
2029	SRTA011981		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	RTACAP	\$5,880,000	\$2,940,000		\$2,940,000		11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)	
2029	SRTA012148		RTA Facility & System Modernization	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	5307	\$30,000	\$24,000	\$24,000			11.42.20	Computer Equipment - Server Upgrades	
2029	SRTA012148		RTA Facility & System Modernization	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	\$30,000	\$6,000		\$6,000		11.42.20	Computer Equipment - Server Upgrades	



Southeastern Regional Transit Authority
FFY2030 STIP Investments Report

STIP: 2027 - 2031 (D)+

Year	Municipality	Program	MassDOT Project Description			Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
Federal Fiscal Year 2030						\$52,603,702	\$15,221,851	\$37,361,851	\$20,000		
Southeastern Regional Transit Authority						\$52,603,702	\$15,221,851	\$37,361,851	\$20,000		
2030	RTD0011277	RTA Replacement Facilities	SRTA - CONSTRUCT - MAINTENANCE FACILITY	DRTACAP	\$82,880,000	\$24,864,000		\$24,864,000		11.43.02	Construct - Fall River Maintenance Facility
2030	SRTA011976	RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5307	\$5,910,000	\$235,000	\$235,000			11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)
2030	SRTA011976	RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5339	\$5,910,000	\$750,000	\$750,000			11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)
2030	SRTA011976	RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5339 Statewide	\$5,910,000	\$1,970,000	\$1,970,000			11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)
2030	SRTA011976	RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	RTACAP	\$5,910,000	\$2,955,000		\$2,955,000		11.12.02	Buy Replacement 35' Hybrid Electric Bus (6)
2030	SRTA011984	Operating	SRTA - OPERATING ASSISTANCE	5307	\$17,333,702	\$8,666,851	\$8,666,851			30.09.01	Operating Assistance
2030	SRTA011984	Operating	SRTA - OPERATING ASSISTANCE	SCA	\$17,333,702	\$8,666,851		\$8,666,851		30.09.01	Operating Assistance
2030	SRTA011985	RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (2)	5307	\$290,000	\$232,000	\$232,000			11.12.15	Buy Replacement Van - Type E2 (2)
2030	SRTA011985	RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (2)	RTACAP	\$290,000	\$58,000		\$58,000		11.12.15	Buy Replacement Van - Type E2 (2)
2030	SRTA011986	RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (OPTIONS)	5307	\$63,000	\$50,400	\$50,400			11.12.15	Buy Replacement / Expansion Van - Options
2030	SRTA011986	RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (OPTIONS)	RTACAP	\$63,000	\$12,600		\$12,600		11.12.15	Buy Replacement / Expansion Van - Options
2030	SRTA011987	RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	5307	\$40,000	\$32,000	\$32,000			11.41.03	On-Call Architectural and Engineering Services
2030	SRTA011987	RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	RTACAP	\$40,000	\$8,000		\$8,000		11.41.03	On-Call Architectural and Engineering Services
2030	SRTA011990	RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	5307	\$450,000	\$360,000	\$360,000			11.42.20	Acquire - Miscellaneous Support Equipment - Driver Simulator & Miscellaneous Maintenance Equipment
2030	SRTA011990	RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	RTACAP	\$450,000	\$90,000		\$90,000		11.42.20	Acquire - Miscellaneous Support Equipment - Driver Simulator & Miscellaneous Maintenance Equipment
2030	SRTA011991	RTA Vehicle Replacement	SRTA - ACQUIRE - SUPPORT VEHICLES (3)	5307	\$166,000	\$136,000	\$136,000			11.42.11	Acquire - Maintenance Support Vehicle (1) & Operations Support Vehicles (2)
2030	SRTA011991	RTA Vehicle Replacement	SRTA - ACQUIRE - SUPPORT VEHICLES (3)	RTACAP	\$166,000	\$30,000		\$30,000		11.42.11	Acquire - Maintenance Support Vehicle (1) & Operations Support Vehicles (2)
2030	SRTA011993	Operating	SRTA - SHORT RANGE TRANSIT PLANNING	5307	\$100,000	\$80,000	\$80,000			44.24.00	Transit Planning
2030	SRTA011993	Operating	SRTA - SHORT RANGE TRANSIT PLANNING	LF	\$100,000	\$20,000			\$20,000	44.24.00	Transit Planning
2030	SRTA011994	RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	5307	\$112,000	\$89,600	\$89,600			11.16.40	Lease Associated Capital Maintenance Items - Tire Lease
2030	SRTA011994	RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	RTACAP	\$112,000	\$22,400		\$22,400		11.16.40	Lease Associated Capital Maintenance Items - Tire Lease
2030	SRTA011995	Operating	SRTA - PREVENTATIVE MAINTENANCE	5307	\$2,000,000	\$1,600,000	\$1,600,000			11.7A.00	Preventative Maintenance
2030	SRTA011995	Operating	SRTA - PREVENTATIVE MAINTENANCE	SCA	\$2,000,000	\$400,000		\$400,000		11.7A.00	Preventative Maintenance
2030	SRTA011996	Operating	SRTA - NON-FIXED ROUTE ADA PARATRANSIT	5307	\$1,000,000	\$800,000	\$800,000			11.7C.00	Non-Fixed Route ADA Paratransit
2030	SRTA011996	Operating	SRTA - NON-FIXED ROUTE ADA PARATRANSIT	SCA	\$1,000,000	\$200,000		\$200,000		11.7C.00	Non-Fixed Route ADA Paratransit
2030	SRTA012149	RTA Facility & System Modernization	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	5307	\$30,000	\$24,000	\$24,000			11.42.20	Computer Equipment - Server Upgrades
2030	SRTA012149	RTA Facility & System Modernization	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	\$30,000	\$6,000		\$6,000		11.42.20	Computer Equipment - Server Upgrades
2030	T00187	RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	5307	\$245,000	\$196,000	\$196,000			11.42.08	Intelligent Transportation Systems (ITS) Upgrades
2030	T00187	RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	RTACAP	\$245,000	\$49,000		\$49,000		11.42.08	Intelligent Transportation Systems (ITS) Upgrades



Southeastern Regional Transit Authority
FFY2031 STIP Investments Report

STIP: 2027 - 2031 (D)+

Year	Municipality	Program	MassDOT Project Description			Programmed Funds	Federal Funds	State Funds	Other Funds	FTA Line Item	Other Information
Federal Fiscal Year 2031						\$34,365,662	\$18,574,231	\$15,771,431	\$20,000		
Southeastern Regional Transit Authority						\$34,365,662	\$18,574,231	\$15,771,431	\$20,000		
2031	SRTA011982		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5307	\$250,000	\$200,000	\$200,000		11.44.03	General Facility Repair, Rehab, or Renovation
2031	SRTA011982		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	\$250,000	\$50,000		\$50,000	11.44.03	General Facility Repair, Rehab, or Renovation
2031	SRTA011992		RTA Vehicle Replacement	SRTA - ACQUIRE - SUPPORT VEHICLES (4)	5307	\$205,000	\$164,000	\$164,000		11.42.11	Acquire - Operations Support Vehicles (2) & Maintenance Support Vehicles (2)
2031	SRTA011992		RTA Vehicle Replacement	SRTA - ACQUIRE - SUPPORT VEHICLES (4)	RTACAP	\$205,000	\$41,000		\$41,000	11.42.11	Acquire - Operations Support Vehicles (2) & Maintenance Support Vehicles (2)
2031	SRTA012150		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5307	\$5,910,000	\$985,000	\$985,000		11.12.02	(6) Hybrid Electric 35' Buses
2031	SRTA012150		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	5339 Statewide	\$5,910,000	\$1,970,000	\$1,970,000		11.12.02	(6) Hybrid Electric 35' Buses
2031	SRTA012150		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	RTACAP	\$5,910,000	\$2,955,000		\$2,955,000	11.12.02	(6) Hybrid Electric 35' Buses
2031	SRTA012151		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (2)	5307	\$290,000	\$232,000	\$232,000		11.12.15	(2) Type E2 Vans
2031	SRTA012151		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (2)	RTACAP	\$290,000	\$58,000		\$58,000	11.12.15	(2) Type E2 Vans
2031	SRTA012152		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (OPTIONS)	5307	\$66,000	\$52,800	\$52,800		11.12.15	Options for Replacement Vans
2031	SRTA012152		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (OPTIONS)	RTACAP	\$66,000	\$13,200		\$13,200	11.12.15	Options for Replacement Vans
2031	SRTA012153		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	5307	\$40,000	\$32,000	\$32,000		11.41.03	On Call Architectural & Engineering
2031	SRTA012153		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	RTACAP	\$40,000	\$8,000		\$8,000	11.41.03	On Call Architectural & Engineering
2031	SRTA012154		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	5307	\$50,000	\$40,000	\$40,000		11.42.06	Miscellaneous Support Equipment
2031	SRTA012154		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	RTACAP	\$50,000	\$10,000		\$10,000	11.42.06	Miscellaneous Support Equipment
2031	SRTA012155		RTA Facility & System Modernization	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	5307	\$30,000	\$24,000	\$24,000		11.42.20	Computer Equipment - Server Upgrades
2031	SRTA012155		RTA Facility & System Modernization	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	\$30,000	\$6,000		\$6,000	11.42.20	Computer Equipment - Server Upgrades
2031	SRTA012156		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	5307	\$245,000	\$196,000	\$196,000		11.42.08	Intelligent Transportation Systems (VoIP, Disruption Management, ConOPS)
2031	SRTA012156		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	RTACAP	\$245,000	\$49,000		\$49,000	11.42.08	Intelligent Transportation Systems (VoIP, Disruption Management, ConOPS)
2031	SRTA012157		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	5307	\$100,000	\$80,000	\$80,000		44.24.00	Short Range Transit Planning
2031	SRTA012157		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	LF	\$100,000	\$20,000		\$20,000	44.24.00	Short Range Transit Planning
2031	SRTA012158		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	5307	\$112,000	\$89,600	\$89,600		11.16.40	Tire Lease
2031	SRTA012158		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	RTACAP	\$112,000	\$22,400		\$22,400	11.16.40	Tire Lease
2031	SRTA012159		Operating	SRTA - PREVENTATIVE MAINTENANCE	5307	\$2,125,000	\$1,700,000	\$1,700,000		11.7A.00	Preventative Maintenance
2031	SRTA012159		Operating	SRTA - PREVENTATIVE MAINTENANCE	SCA	\$2,125,000	\$425,000		\$425,000	11.7A.00	Preventative Maintenance
2031	SRTA012160		Operating	SRTA - NON-FIXED ROUTE ADA PARATRANSIT	5307	\$1,125,000	\$900,000	\$900,000		11.7C.00	Non Fixed Route ADA Paratransit
2031	SRTA012160		Operating	SRTA - NON-FIXED ROUTE ADA PARATRANSIT	SCA	\$1,125,000	\$225,000		\$225,000	11.7C.00	Non Fixed Route ADA Paratransit
2031	SRTA012161		Operating	SRTA - OPERATING ASSISTANCE	5307	\$23,817,662	\$11,908,831	\$11,908,831		30.09.01	Operating Assistance
2031	SRTA012161		Operating	SRTA - OPERATING ASSISTANCE	SCA	\$23,817,662	\$11,908,831		\$11,908,831	30.09.01	Operating Assistance