

Proposed FFY2027 Unified Planning Work Program (UPWP) Amendment #1 –

The following proposed changes reflect a 7.26% overall funding increase to the existing budget for Task 3.6 – Environmental Coordination.

1. The addition of \$13,000 of deobligated PL funds was awarded to the SMMPO to aid in the purchase of Air Quality Monitoring Equipment.
2. To align the FFY2027 Planning Contract with the UPWP funding allocations, 47 cents were added to Task 3.6 – Environmental Coordination.

The table below displays original and proposed amounts for FHWA PL Funds, FTA 5303 Funds and MassDOT's Match for FHWA PL and 5303 Funds.

Task 3.6 - Environmental Coordination	Original Amounts	Proposed Amounts
FHWA PL Funds	\$132,499	\$142,899.35
FTA 5303 Funds	\$10,701	\$10,701.03
MassDOT Match for FHWA PL & 5303	\$35,800	\$38,400.09
	\$179,000	\$192,000.47

The following table displays original and proposed amounts for Planning Funds, Direct Costs, and Total Planning and Direct Costs amounts.

Task 3.6 – Environmental Coordination	Original Amounts	Proposed Amounts
Planning Funds	\$113,000	\$113,000.47
Direct Costs	\$66,000	\$79,000.00
Total Planning and Direct Costs	\$179,000	\$192,000.47

The following proposed actions reflect changes to the completion date for the Age Friendly Mobility Plan, which will occur beyond the originally intended federal fiscal year. They also reallocate funds within the existing overall budget to finish the plan.

3. Addition of – “Finalization of and” to item 3 in **Scope of Work** in Task 3.3 – Active Transportation

3. Implementation support for recommendations outlined in the regional Age Friendly Mobility Plan and support of age friendly policies and infrastructure improvements.

4. Addition of - "Age Friendly Mobility Plan" in **Products** listing in Task 3.3 – Active Transportation.
5. Removal of \$15,000 from Task 1.1 - Support of the 3C Process to provide additional funding support for completion of Age Friendly Mobility Plan. A decrease in funds in this task will not impact the overall scope of work and/or deliverables.

Task 1.1 - Support of the 3C Process	Original Amount	Proposed Amount
FHWA Metropolitan Planning (PL), 80%	\$200,800	\$188,800
MassDOT Matching Funds, 20%	\$50,200	\$47,200
Total Funding	\$251,000	\$236,000

6. Addition of \$15,000 to Task 3.3 - Active Transportation to provide additional funding support for completion of Age Friendly Mobility Plan.

Task 3.3 - Active Transportation	Original Amount	Proposed Amount
FHWA Metropolitan Planning (PL), 80%	\$124,800	\$136,800
MassDOT Matching Funds, 20%	\$31,200	\$34,200
Total Funding	\$156,000	\$171,000